

BUDGET NARRATIVE

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|---|---------------------------|
| LEA: Saranac Central School District | FOR TITLE: ESSER 2 |
| BEDSCODE: 091402060000 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|---|---|
| Code 15 <i>Professional Salaries</i> | <i>These funds will assist with providing necessary mental health services and supports by a Guidance Counselor and Social Worker. These funds will also allow the District to continue employing a Social Studies Teacher, hire a Special Education Teacher, Music Teacher and 7-12 AIS English Teacher to provide important educational services to our students.</i> |
| Code 16 <i>Support Staff Salaries</i> | <i>With the expanded use of technology, and all grade 3 through 12 students possessing a laptop, the District needed to hire an additional full time Help Desk Technician to support the students and teachers' needs while in remote and hybrid learning environments.</i> |
| Code 40 <i>Purchased Services</i> | <i>The District plans to receive additional mental health services from two outside agencies. The District also plans to provide professional development to the instructional staff.</i> |
| Code 45 <i>Supplies and Materials</i> | <i>Purchase of laptops to continue supporting students' technology needs and the 1:1 program.</i> |
| Code 46 <i>Travel Expenses</i> | <i>N/A</i> |

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|--|---|
| Code 80 <i>Employee Benefits</i> | <i>Payment of required social security benefits to support the positions outlined above.</i> |
| Code 90 <i>Indirect Cost</i> | <i>N/A</i> |
| Code 49 <i>BOCES Services</i> | <i>N/A</i> |
| Code 30 <i>Minor Remodeling</i> | <i>N/A</i> |
| Code 20 <i>Equipment</i> | <i>N/A</i> |